

**TOWN OF FORDOCHE, LOUISIANA
SUMMARY OF ADOPTED BUDGETS
FOR THE YEAR ENDED DECEMBER 31, 2025**

	<u>Governmental Activities</u>	<u>Business-Type Activities</u>
	General Fund	Public Utility Fund
Revenues:		
Taxes	\$ 200,000	\$ -
Charges for Services	45,249	145,000
Fines and Forfeitures	12,100	-
Licenses and Permits	27,930	-
Intergovernmental Revenues	22,300	-
Miscellaneous Revenues	20,625	200
Total Revenues	328,204	145,200
Expenditures:		
General Government	184,635	-
Police	48,122	-
Streets and Sanitation	41,100	-
Health and Welfare	800	-
Community Center and Recreation	39,082	-
Water System	-	120,193
Total Expenditures	313,739	120,193
Income (Loss) from Operations	14,465	25,008
Capital Outlays	4,000	-
Increase (Decrease) in Net Assets	10,465	25,008
Net Position - January 1	384,199	512,724
Net Position - December 31	394,664	537,731
Expenses by Character:		
Salaries and Related Benefits	114,599	56,493
Professional Services	43,845	8,000
Utilities	19,880	20,000
Other Purchased Services	84,415	9,300
Repairs, Maintenance, and Supplies	51,000	26,400
Capital Outlay	4,000	-
Total Expenses by Character	317,739	120,193