

**TOWN OF FORDOCHE, LOUISIANA
SUMMARY OF ADOPTED BUDGETS
FOR THE YEAR ENDED DECEMBER 31, 2022**

	<u>Governmental Activities</u>	<u>Business-Type Activities</u>
	<u>General Fund</u>	<u>Public Utility Fund</u>
Revenues:		
Taxes	\$ 185,000	\$ -
Charges for Services	41,749	135,000
Fines and Forfeitures	25,100	-
Licenses and Permits	28,930	-
Intergovernmental Revenues	20,100	-
Miscellaneous Revenues	625	200
Total Revenues	301,504	135,200
Expenditures:		
General Government	145,897	-
Police	59,180	-
Streets and Sanitation	43,424	-
Health and Welfare	800	-
Community Center and Recreation	22,720	-
Water System	-	116,561
Total Expenditures	272,022	116,561
Income (Loss) from Operations	29,482	18,639
Capital Outlays	39,000	-
Increase (Decrease) in Net Assets	(9,518)	18,639
Net Position - January 1	484,134	64,982
Net Position - December 31	474,616	83,620
Expenses by Character:		
Salaries and Related Benefits	122,830	61,261
Professional Services	18,845	5,750
Utilities	11,030	14,000
Other Purchased Services	78,567	9,550
Repairs, Maintenance, and Supplies	40,750	26,000
Capital Outlay	39,000	-
Total Expenses by Character	311,022	116,561