

**TOWN OF FORDOCHE, LOUISIANA  
SUMMARY OF ADOPTED BUDGETS  
FOR THE YEAR ENDED DECEMBER 31, 2022**

	<u>Governmental Activities</u>	<u>Business-Type Activities</u>
	<u>General Fund</u>	<u>Public Utility Fund</u>
<b>Revenues:</b>		
Taxes	\$ 185,000	\$ -
Charges for Services	41,749	135,000
Fines and Forfeitures	25,100	-
Licenses and Permits	28,930	-
Intergovernmental Revenues	20,100	-
Miscellaneous Revenues	625	200
<b>Total Revenues</b>	<b>301,504</b>	<b>135,200</b>
<b>Expenditures:</b>		
General Government	145,897	-
Police	59,180	-
Streets and Sanitation	43,424	-
Health and Welfare	800	-
Community Center and Recreation	22,720	-
Water System	-	116,561
<b>Total Expenditures</b>	<b>272,022</b>	<b>116,561</b>
<b>Income (Loss) from Operations</b>	<b>29,482</b>	<b>18,639</b>
Capital Outlays	39,000	-
<b>Increase (Decrease) in Net Assets</b>	<b>(9,518)</b>	<b>18,639</b>
Net Position - January 1	484,134	64,982
<b>Net Position - December 31</b>	<b>474,616</b>	<b>83,620</b>
<b>Expenses by Character:</b>		
Salaries and Related Benefits	122,830	61,261
Professional Services	18,845	5,750
Utilities	11,030	14,000
Other Purchased Services	78,567	9,550
Repairs, Maintenance, and Supplies	40,750	26,000
Capital Outlay	39,000	-
<b>Total Expenses by Character</b>	<b>311,022</b>	<b>116,561</b>