

**TOWN OF FORDOCHE, LOUISIANA
SUMMARY OF ADOPTED BUDGETS
FOR THE YEAR ENDED DECEMBER 31, 2019**

	Governmental Activities	Business-Type Activities
	General Fund	Public Utility Fund
Revenues:		
Taxes	\$ 119,000	\$ -
Charges for Services	41,749	135,000
Fines and Forfeitures	6,100	-
Licenses and Permits	22,880	-
Intergovernmental Revenues	53,850	-
Miscellaneous Revenues	625	50
Total Revenues	244,204	135,050
Expenditures:		
General Government	144,388	-
Police	31,285	-
Streets and Sanitation	35,487	-
Health and Welfare	800	-
Community Center and Recreation	21,145	-
Water System	-	105,280
Total Expenditures	233,105	105,280
Income (Loss) from Operations	11,099	29,770
Capital Outlays	40,500	-
Increase (Decrease) in Net Assets	(29,401)	29,770
Net Position - January 1	222,101	80,600
Net Position - December 31	192,701	110,370
Expenses by Character:		
Salaries and Related Benefits	104,018	54,930
Professional Services	26,345	4,800
Utilities	10,255	13,500
Other Purchased Services	61,437	9,550
Repairs, Maintenance, and Supplies	31,050	22,500
Capital Outlay	40,500	-
Total Expenses by Character	273,605	105,280